

ANNUAL DEVELOPMENT PROGRAMME 2016-17 AZAD JAMMU & KASHMIR

Ser. No	Name of the Project	Date of Approval/ Completion as per PC-1	Approved (Rev.)/ Estimated Cost			Expected Exp. Upto 30.06.2016	Allocation 2016-17			Progress in % age Expected Up to June 2017	Throw Forward as on 01-07-2017
			Local	F.Aid	Total		Local	F.Aid	Total		
1	2	3	4	5	6	7	8	9	10	11	12
On-Going Projects											
1	Construction of 1.6 MW Hajira Power Project District Poonch	28-05-2015	399.589	0.00	399.589	139.293	110.000	0.000	110.000	62%	150.296
2	Construction of 40.0 MW Dowarian Hydro Power Project District Neelum Total Cost = 5973.390 million AJK share= (Land + PMU + 15% up front payment)	4/12/2014	896.008	0.00	896.008	93.500	20.000	15.00	35.000	14%	767.508
3	Construction of 35 MW Nagdar Hydro Power Project District Neelum Total Cost = 6845.055 million AJK share= (Land + PMU + 15% up front payment)	4/12/2014	1026.758	0.00	1026.758	70.500	18.000	15.00	33.000	10%	923.258
4	Left over Works of 4.8 MW Battar & 1.7 MW Dhannan Hydropower Projects	27.02.2014	330.29 15% Excess 380.00	0.00	380.000	380.000	0.000	0.000	0.000	100%	0.000
5	Overhauling of 2.0 MW Kundal Shahi Power Station District Neelum	28-05-2015	134.524	0.00	134.524	55.000	53.839	0.000	53.839	81%	25.685
6	Upgradation of 100 KW Pattika Power Station to 500 KW	23.1.2013	88.137	0.00	88.137	88.137	0.000	0.000	0.000	100%	0.000
7	Construction of 750 KW Kel Hydro Power Station	23.1.2013	126.225	0.00	126.225	126.225	0.000	0.000	0.000	100%	0.000
8	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli	28-05-2015	227.859	0.00	227.859	80.000	110.000	0.000	110.000	83%	37.859
9	Construction of 14.4MW Jhing Hydro Power Project District Muzaffarabad	30.03.2009	1813.850 AJK Share Rs407.654	0.00	407.654	404.889	2.765	0.000	2.765	100%	0.000
10	Protection works of Sharda HPP District Neelum	11.11.2014	54.754 15% 62.967	0.00	62.967	62.267	0.000	0.000	0.000	99%	0.700
11	Upgradation of Kel -I Hydro Power Station from 200 to 500 KW.	28-05-2015	139.443	0.00	139.443	67.348	72.095	0.000	72.095	100%	0.000
12	Construction of 33/11 KV Interconnection with Grid Station of Kathai, Qadirabad, Rehra & Leepa Power Stations.	13.04.2015	48.509	0.00	48.509	36.474	12.035	0.000	12.035	100%	0.000
13	Construction of 4.0 MW Kappa Banamula Hydro Power Project (Phase -I), Leepa, valley District Hattian Bala	28-05-2015	395.513	0.00	395.513	135.000	105.000	0.000	105.000	61%	155.513

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1	2	3	4	5	6	7	8	9	10	11	12
14	Left over/ Protection works of 600 KW Hillan Hydro Power Project District Haveli.	08.04.2015	43.469 15% 49.989	0.00	49.989	43.469	0.000	0.000	0.000	87%	6.520
15	Left over/ Protection works of 450 KW Rangar-II Hydro Power Project District Poonch.	08.04.2015	21.676 15% 24.927	0.00	24.927	21.676	0.000	0.000	0.000	87%	3.251
16	Left over/ Protection works of 250 KW Guin Nullah Hydro Power Project District Sudhnoti.	08.04.2015	14.969 15% 17.214	0.00	17.214	14.969	0.000	0.000	0.000	87%	2.245
17	Construction of 1.0 MW Galetar Hydro Power Project District Kotli	28-05-2015	279.866	0.00	279.866	87.985	93.000	0.000	93.000	65%	98.881
Total On Going Projects			4705.182	0.000	4705.182	1906.732	596.734	30.000	626.734		2171.716
New Projects											
1	Identification of new hydro power sites in AJK & Preparation of Feasibility Study	Un-Approved	65.000	0.00	65.000	0.000	53.266	0.000	53.266	82%	11.734
Total New Projects			65.000	0.000	65.000	0.000	53.266	0.000	53.266		11.734
Grand- Total (On-Going + New)			4770.182	0.000	4770.182	1906.732	650.000	30.000	680.000		2183.450