

MONITORING REPORT FOR _____

1 Name Of the Project

(Million Rs.)

	Original	Revised	Re-Revised
2 Approved/capital cost			

(Million Rs.)

	Original	Revised	Re-Revised
3 Releases upto the end of last financial year			

(Million Rs.)

	Original	Revised	Re-Revised
4 Expenditure upto the end of last financial year			

(Million Rs.)

	Original	Revised	Re-Revised
5 ADP Allocations for the current year			

(Million Rs.)

	Requirement	Amount released	Date of release	Date the amount reached the project authorities	Actual Expenditure
i. 1 st Quarter					
ii. 2 nd Quarter					
iii. 3 rd Quarter					
iv. 4 th Quarter					
Total					

7 Reasons if funds are not released

8 Reasons if funds could not be fully utilized

9 Financial allocation as per Releases and expenditure (Million Rs.)

S.No	Items	1 st Quarter	
		Releases	Expenditure
Total			

S.No	Items	2 nd Quarter	
		Releases	Expenditure
Total			

S.No	Items	3 rd Quarter	
		Releases	Expenditure
Total			

S.No	Items	4 th Quarter	
		Releases	Expenditure
Total			

10 Physical Targets and Achievements
(In quantifiable terms)

S.No	Items	Unit	1 st Quarter	
			Targets	Achievements

S.No	Items	Unit	2 nd Quarter	
			Targets	Achievements

S.No	Items	Unit	3 rd Quarter	
			Targets	Achievements

S.No	Items	Unit	4 th Quarter	
			Targets	Achievements

11 Problems/Bottlenecks in the Project Implementation

- | | | | |
|---|--------------------------|--|--------------------------|
| <input type="checkbox"/> Recruitment of Staff | <input type="checkbox"/> | <input type="checkbox"/> Delay in Release of Funds | <input type="checkbox"/> |
| <input type="checkbox"/> Delay in Consultants Appointments | <input type="checkbox"/> | <input type="checkbox"/> Law & Order Situation | <input type="checkbox"/> |
| <input type="checkbox"/> Lack of coordination between Fed/Prov Govts. | <input type="checkbox"/> | <input type="checkbox"/> Management Capability | <input type="checkbox"/> |
| <input type="checkbox"/> Land Acquisition | <input type="checkbox"/> | <input type="checkbox"/> Delay in Procurement | <input type="checkbox"/> |
| <input type="checkbox"/> Turn over of PD/Staff | <input type="checkbox"/> | <input type="checkbox"/> Delay in Civil Works | <input type="checkbox"/> |
| <input type="checkbox"/> Delay in designing / Consultancy | <input type="checkbox"/> | <input type="checkbox"/> Other | <input type="checkbox"/> |

12 Indicate only one main problem from the list given below:

- | | |
|---|--|
| <input type="checkbox"/> Recruitment of Staff | <input type="checkbox"/> Delay in Release of Funds |
| <input type="checkbox"/> Delay in Consultants Appointments | <input type="checkbox"/> Law & Order Situation |
| <input type="checkbox"/> Lack of coordination between Fed/Prov Govts. | <input type="checkbox"/> Management Capability |
| <input checked="" type="checkbox"/> Land Acquisition | <input type="checkbox"/> Delay in Procurement |
| <input type="checkbox"/> Turn over of PD/Staff | <input type="checkbox"/> Delay in Civil Works |
| <input checked="" type="checkbox"/> Delay in designing / Consultancy | <input type="checkbox"/> Other |

13 Observations of the Monitoring Officer

i.

ii.

iii.

iv.

14 Recommendations

i.

ii.

iii.

iv.

Name of Monitoring Officer	
Designation/Section	
Telephone No.	

Date of Monitoring	
Date of Reporting	