

REVISED ANNUAL DEVELOPMENT PROGRAMME 2014-15 AZAD JAMMU & KASHMIR

Ser. No	Name of the Project	Date of Approval/ Completion as per PC-1	Approved (Rev.)/ Estimated Cost			Rev. Estimate 2013-14	Exp. up to 30-06-2014	Allocation 2014-15			Revised Allocation 2014-15			Progress in % age Expected Up to June 2015	Exp. Beyond 2014-2015
			Local	F.Aid	Total			Local	F.Aid	Total	Local	F.Aid	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
On-Going Projects															
1	Construction of 33KV interconnection between Kundal Shahi to Jagran power Station (Phase-II) 8 KM, District Neelum	10.03.2014	38.218	0.00	38.218	14.500	32.376	17.843	0.000	17.843	5.842	0.000	5.842	100%	0.000
2	Construction of 3.0 MW Sharda Hydro Power Project District Neelum	16.12.2014	399.902	0.00	399.902	14.135	359.900	39.700	0.000	39.700	40.002	0.000	40.002	100%	0.000
3	Construction of 3.2MW Sharian Hydro Power Project Distric Hattian Muzaffarabad	31.07.2006	399.781	0.00	399.781	44.249	399.781	0.000	0.000	0.000	0.000	0.000	0.000	100%	0.000
4	Construction of 3.0 MW Qadirabad Hydropower Project Distric Bagh	18.11.2008	363.464 15% Excess 417.984	0.00	417.984	3.662	417.984	0.000	0.000	0.000	0.000	0.000	0.000	100%	0.000
5	Construction of 3.2 MW Rehra Hydro Power Project District Bagh	07.05.2009	344.799 15% Excess 396.518	0.00	396.518	24.217	396.518	0.000	0.000	0.000	0.000	0.000	0.000	100%	0.000
6	Left over Works of 4.8 MW Battar & 1.7 MW Dhannan Hydropower Projects	27.02.2014	330.290	0.00	330.290	178.871	178.871	171.419	0.000	171.419	125.158	0.000	125.158	92%	26.261
7	Upgradation of 100 KW Pattika Power Station to 500 KW	23.1.2013 11.11.2014	88.137	0.00	88.137	56.904	60.904	31.638	0.000	31.638	27.233	0.000	27.233	100%	0.000
8	Construction of 750 KW Kel Hydro Power Station	23.1.2013 16.12.2014	126.225	0.00	126.225	70.458	73.458	36.161	0.000	36.161	33.700	0.000	33.700	85%	19.067
9	Construction of 4.0 MW Jari Hydro Power Project District Mirpur	29.03.2013	372.005	0.00	372.005	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000	0%	Deleted from Rev. ADP 2014-15
10	Construction of 14.4MW Jhing Hydro Power Project District Muzaffarabad	30.03.2009	1813.850 AJK Share 407.654	0.00	407.654	318.000	349.015	10.000	0.000	10.000	6.000	0.000	6.000	87%	52.64
Sub- Total			2569.060	0.000	2569.060	406.996	1919.792	346.761	0.000	346.761	237.935	0.000	237.935		97.967
New Projects															

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1	Construction of 1.6 MW Hajira Power Project District Poonch	Approved 30-04-2015	399.589	0.00	399.589	0.000	0.000	10.000	0.000	10.000	73.293	0.000	73.293	18%	326.30
2	Construction of 40.0 MW Dowarian Hydro Power Project District Neelum Total Cost = 5973.390 million AJK share= Cost of Land + PMU)	Approved by ECNEC 04-12-2014	896.008	0.00	896.008	0.000	0.000	30.000	0.000	30.000	45.000	0.000	45.000	5%	851.01
3	Construction of 35 MW Nagdar Hydro Power Project District Neelum Total Cost = 6845.055 million AJK share= Cost of Land + PMU)	Approved by ECNEC 04-12-2014	1026.758	0.00	1026.758	0.000	0.000	25.000	0.000	25.000	25.000	0.000	25.000	2%	1001.76
4	Construction of 48 MW Shounter Hydro Power Project District Neelum Total Cost = 10483.939 million AJK share= Cost of Land + PMU)	Un-Approved	135.000	0.00	135.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000	0%	Deleted from Rev. ADP 2014-15
5	Construction of 22 MW Jagran - IV Hydro Project District Neelum Total Cost = 4315.00 million AJK share= Cost of Land + PMU)	Un-Approved	100.000	0.00	100.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0%	Deleted from Rev. ADP 2014-15
6	Protection works of Sharda HPP District Neelum	Approved 11.11.2014	54.754	0.00	54.754	0.000	0.000	55.000	0.000	55.000	25.000	0.000	25.000	46%	29.754
7	Pilot Programme for Community Led Small Micro Hydel Power Projects, District Neelum Valley	Un-Approved	150.000	0.00	150.000	0.000	0.000	90.148	0.000	90.148	0.000	0.000	0.000	0%	0.000
8	Upgradation of Kel -I Hydro Power Station from 200 to 500 KW.	Approved 30-04-2015	139.443	0.00	139.443	0.000	0.000	5.000	0.000	5.000	20.500	0.000	20.500	15%	118.943
9	Construction of 33/11 KV Interconnection with Grid Station of Kathai, Qadirabad, Rehra & Leepa Power Stations.	Approved	48.509	0.00	48.509	0.000	0.000	5.000	0.000	5.000	1.000	0.000	1.000	2%	47.509
10	Construction of 4.0 MW Kappa Banamula Hydro Power Project (Phase -I), Leepa, valley District Hattian Bala	Approved 30-04-2015	395.513	0.00	395.513	0.000	0.000	5.000	0.000	5.000	75.000	0.000	75.000	19%	320.513
11	Construction of 500 KW Mholli (near Gulpur) Hydro Power Project District Kotli	Un-Approved	65.000	0.00	65.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0%	65.000

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12	Construction of 500 KW Shen-Kass Hydro Power Project District Kotli	Un-Approved	65.000	0.00	65.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0%	65.000
13	Left over/ Protection works of 600 KW Hillan Hydro Power Project District Haveli.	Approved 11-03-2015	43.469	0.000	43.469	0.000	0.000	30.000	0.000	30.000	13.500	0.000	13.500	31%	29.969
14	Left over/ Protection works of 450 KW Rangar-II Hydro Power Project District Poonch.	Approved 11-03-2015	21.676	0.000	21.676	0.000	0.000	4.229	0.000	4.229	4.000	0.000	4.000	18%	17.676
15	Left over/ Protection works of 250 KW Guin Nullah Hydro Power Project District Sudhnoti.	Approved 11-03-2015	14.969	0.000	14.969	0.000	0.000	8.862	0.000	8.862	4.500	0.000	4.500	30%	10.469
16	Left over/ Protection works of 3.0 MW Qadirabad Hydro Power Project District Baghi.	Approved 11-03-2015	21.672	0.000	21.672	0.000	0.000	20.000	0.000	20.000	21.672	0.000	21.672	100%	0.000
17	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli	Approved 30-04-2015	227.859	0.000	227.859	0.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	13%	197.859
18	Construction of 1.0 MW Galetar Hydro Power Project District Kotli	Approved 30-04-2015	279.866	0.000	279.866	0.000	0.000	0.000	0.000	0.000	30.600	0.000	30.600	11%	249.266
19	Overhauling of 2.0 MW Kundal Shahi Power Station Distric Neelum	Approved 30-04-2015	134.565	0.000	134.565	0.000	0.000	0.000	0.000	0.000	55.000	0.000	55.000	41%	79.565
Sub- Total			4219.650	0.000	4219.650	0.000	0.000	338.239	0.000	338.239	424.065	0.000	424.065		3410.585
Grand Total			6788.710	0.000	6788.710	406.996	1919.792	685.000	0.00	685.000	662.000	0.00	662.000		3508.552

Note: Projects at Sr. # 9 (on-going) & Sr. # 5 & 6 (new projects) are deleted from Revised ADP 2014-15.
Projects at Sr. # 17,18 & 19 (new projects) are included in Revised ADP 2014-15.